

# OMNITRANS

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## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Operating Expense</b>		\$24,923,193	\$5,013,785
<b>Riverside--San Bernardino, CA</b>		Directly Operated		Capital Funding		\$9,996,873	\$0
Square Miles	460	Purchased Transportation		Annual Passenger Miles		88,014,396	4,304,885
Population	1,170,196	<b>Total Fare Revenues Earned</b>		Annual Vehicle Revenue Miles		6,329,923	2,438,478
Population Ranking out of 405 UZA's	30			Annual Unlinked Trips		14,629,878	553,786
Other UZA's Served:	2	<b>Sources of Operating Funds Expended</b>		Average Weekday Unlinked Trips		49,072	2,017
<b>Service Area Statistics</b>		Passenger Fares		Annual Vehicle Revenue Hours		473,486	174,534
Square Miles	480	Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Population	1,200,000	State Funds		Vehicles Available for Maximum Service		144	100
<b>Service Consumption</b>		Federal Assistance		Average Fleet Age in Years		8.0	4.6
Annual Passenger Miles	92,319,281	Other Funds		Vehicles Operated in Maximum Service		111	66
Annual Unlinked Trips	15,183,664	<b>Total Operating Funds Expended</b>		Peak to Base Ratio		1.0	N/A
Average Weekday Unlinked Trips	51,089			Percent Spares		30%	52%
Average Saturday Unlinked Trips	26,917	<b>Summary of Operating Expenses</b>		Incidents		86	25
Average Sunday Unlinked Trips	14,078	Salaries, Wages and Benefits		Patron Fatalities		0	0
<b>Service Supplied</b>		Materials and Supplies		<b>Performance Measures</b>			
Annual Vehicle Revenue Miles	8,768,401	Purchased Transportation		<b>Service Efficiency</b>			
Annual Vehicle Revenue Hours	648,020	Other Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$3.94	\$2.06
Vehicles Available for Maximum Service	244	<b>Total Operating Expenses</b>		Operating Expense per Vehicle Revenue Hour		\$52.64	\$28.73
Vehicles Operated in Maximum Service	177			<b>Cost Effectiveness</b>			
Base Period Requirement	111	Reconciling Cash Expenditures		Operating Expense per Passenger Mile		\$0.28	\$1.16
<b>Vehicles Operated in Maximum Service</b>		<b>Sources of Capital Funds Expended</b>		Operating Expense per Unlinked Passenger Trip		\$1.70	\$9.05
Bus	107	Local Funds		<b>Service Effectiveness</b>			
Demand Response	0	State Funds		Unlinked Passenger Trips per Vehicle Revenue Mile		2.31	0.23
<b>Total</b>	<b>107</b>	Federal Assistance		Unlinked Passenger Trips per Vehicle Revenue Hour		30.90	3.17
		<b>Total Capital Funds Expended</b>		<b>Bus</b>			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			
				<b>Demand Response</b>			
				Operating Expense per Vehicle Revenue Mile			
				Operating Expense per Passenger Mile			
				Passenger Trips per Vehicle Revenue Mile			

Data Source: 1999 National Transit Database